

UJVN LIMITED

“Ujjwal”, Maharani Bagh, GMS Road, Dehradun-248006

Public Notice

Inviting Comments on Petitions filed by UJVN Ltd. before the Uttarakhand Electricity Regulatory Commission (Hon'ble Commission) for Truing-up of FY 2022-23, Annual Performance Review for FY 2023-24 & determination of Annual Fixed Charges for FY 2024-25 for its 10 Large Hydro Generating Stations

&

Approval of Capital Cost & determination of Annual Fixed Charges for FY 2022-23, FY 2023-24 & FY 2024-25 of new Vyasi Large Generating Station.

1. Salient Points of the AFC/Tariff Petition for 10 LHPs

- i. UJVN Ltd. a Government owned generating company, has filed the Petitions for the determination of Generation Tariff for the FY 2024-25 and Annual Performance Review of FY 2023-24 for its 10 Large Hydro Generating Stations before the Hon'ble Uttarakhand Electricity Regulatory Commission. Through the above Petitions, UJVN Ltd. has also proposed Truing-up of its expenses for FY 2022-23 for its 9 old Hydro Generating Stations & Maneri Bhali-II HEP. The salient features of the Tariff Petitions filed by UJVN Ltd. for its 10 Large Hydro Generating Stations are given in the Table below:

AFC (₹Crore)						
	FY 2022-23 (True-up)		FY 2023-24 (APR)		FY 2024-25 (AFC)	
Station	Approved (MYT T.O. dt. 31.03.2022)	Claimed	Approved (T.O. dt. 30.03.2023)	Revised Estimated by UJVN Ltd.	Approved (MYT T.O. dt. 31.03.2022)	Claimed
Dhakrani	30.53	31.91	28.14	34.17	31.27	35.81
Dhalipur	33.69	35.89	41.51	53.72	47.41	65.65
Chibro	96.60	91.40	97.79	107.18	106.62	116.14
Khodri	53.97	52.90	56.00	62.45	59.03	70.35
Kulhal	27.25	27.96	27.73	32.56	31.44	41.86
Ramganga	55.09	52.82	57.42	62.26	60.32	72.02
Chilla	76.94	83.53	83.61	97.48	109.02	110.79
MB-I	75.84	78.68	81.80	101.93	90.94	110.01
Khatima	45.16	44.27	45.40	48.65	45.67	50.22
MB-II	214.29	226.51	212.03	236.35	212.72	240.26
Total	709.36	725.87	731.44	836.76	794.42	913.11

- ii. UJVN Ltd. has computed a Gap of Rs. 19.87 Crore (excluding the gap of HPSEB) by working out the difference of AFC claimed now vis-à-vis actual revenue collected in FY 2022-23.

- iii. UJVN Ltd. has proposed an increase of about 24.84% for FY 2024-25 (with respect to the approved tariff for FY 2023-24). In case the entire claim of UJVN Ltd. is accepted by the Commission, an additional hike of around 1.02% in consumer tariff shall be required over and above the hike proposed by UPCL.

2. Salient Points of the AFC for Vyasi LHP

Besides aforesaid 10 LHPs, UJVN Ltd. has also filed the Petition for the approval of capital cost of ₹ 1922.52 Crore (as on COD i.e 24.05.2022) & determination of Annual Fixed Charges for FY 2022-23, FY 2023-24 & FY 2024-25 of its new Vyasi Large Generating Station before the Hon'ble Uttarakhand Electricity Regulatory Commission. Further, UJVN Ltd. has proposed additional capitalization & Annual Fixed Charges as follows:-

(in ₹ Crore)

Description	FY 2022-23	FY 2023-24	FY 2024-25
Additional capitalization (Post CoD)	49.75	38.79	37.79
AFC	346.18	414.31	418.37

3. Detailed proposals as submitted by UJVN Ltd. can be seen free of cost on any working day in the Commission's office or at the office of UJVN Ltd., "UJJWAL", Maharani Bagh, GMS Road, Dehradun. Relevant extracts can also be obtained from the above-mentioned office of UJVN Ltd.
4. The proposals filed by UJVN Ltd. are also available at the website of the Commission (www.uerc.gov.in) and at the UJVN Ltd.'s website (www.ujvnl.com).
5. Objections/suggestions are invited from the consumers and other stakeholders on the above proposals. These may be sent to the Secretary, Uttarakhand Electricity Regulatory Commission, either in person, or by post at 'Vidyut Niyamak Bhawan', Near I.S.B.T., P.O. Majra, Dehradun-248171 or through e-mail to secy.uerc@gov.in as a statement of objections or comments with copies of the documents and evidence in support thereof so as to reach the Secretary by **31.01.2024**.